

CERTIFICATE

2010

To the Clerk of BARTON COUNTY, State of Kansas

We, the undersigned, officers of

PAWNEE ROCK TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the

Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962 ✓	6	11,287 ✓	10,213 ✓	3,876
Debt Service	10-113				
Road	68-518c ✓	7	70,613 ✓	59,139 ✓	29,704
FEMA - Road		8			
FEMA - Ice		8			
Special Machinery	68-141g	7			
Totals	xxxxxx		81,900 ✓	69,352 ✓	33,580
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
PAWNEE ROCK TOWNSHIP	1,990,962				
PAWNEE ROCK	643,701				
0					
Total Assesed Valuation	2,634,663				
		November 1st Valuation			

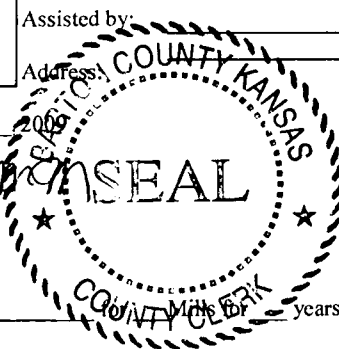
State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: _____

Address: _____

Attest: _____

August 20 2009
Longmeyer
County Clerk



Robert D. Dicks
Dean Lahn

Governing Body

Special Road Election held _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$ 21,251

PAWNEE ROCK TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	69,945 ✓
2. Debt Service Levy in 2009	- \$	0 ✓
3. Tax Levy Excluding Debt Service	\$	69,945 ✓
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	45,482 ✓
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	30,260 ✓
5b. Personal Property 2008	- _____	43,641 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0 ✓
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ _____	0 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	FINAL 2,634,663	45,482 ✓
8. Total Estimated Valuation July 1, 2009	2,638,014 ✓	FINAL 2,589,181
9. Total Valuation less Valuation Adjustment (8 minus 7)		2,592,532 ✓
10. Factor for Increase (7 divided by 9)		.0175661724692 0.01754 ✓
11. Amount of Increase (10 times 3)		FINAL 1,229
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	+ \$	71,174 ✓
13. Debt Service Levy in this 2010	\$	71,172 ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		0 ✓ 71,174 71,172 ✓

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

PAWNEE ROCK TOWNSHIP

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	9,533	1220 -813	16	22	0
Bond & Interest		0	0	0	0
Road	60,412	4748 -5,155	103	140	0
FEMA - Road		0	0	0	0
FEMA - Ice		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	69,945	5,968	119	162	0

County Treasurer's Motor Vehicle Estimate 5,968

County Treasurer's Recreational Vehicle Estimate 119

County Treasurer's 16/20M Vehicle Estimate 162

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08532

Recreational Vehicle Factor 0.00170

16/20M Vehicle Factor 0.00232

Slider Factor 0.00000

2010

PAWNEE ROCK TOWNSHIP

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
General	Road	-	-		
Road	Special Machinery	8,928			
	Total	8,928	0	0	
	Adjustments				
	Adjusted Totals	8,928	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2010

PAWNEE ROCK TOWNSHIP
BARTON COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
N O N E										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
N O N E							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

PAWNEE ROCK TOWNSHIP
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,133	776	223
Receipts:			
Ad Valorem Tax	9,329	9,533	xxxxxxxxxxxxxxxxxx
Delinquent Tax	424	0	
Motor Vehicle Tax	1,009	1,120	813 1220
Recreational Vehicle Tax	14	20	16
16/20 M Vehicle Tax	19	30	22
LAVTR			0
Slider		31	0
Gross Earnings (Intangibles) Tax			0
Sale of Cemetery Lots	135		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,930	10,734	1258 851
Resources Available:	12,063	11,510	1481 1,074
Expenditures:			
Officers Pay	785	800	800
Salaries & Wages	3,886	2,400	2,400
Employee Benefits	2,860	1,400	1,400
Supplies & Operations	3,463		1,287
Equipment			
Buildings Maintenance - Rent	293	100	100
Insurance		1,800	1,800
Cemetery		3,500	3,500
Pawnee Rock Fire Dept		1,287	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,287	11,287	11,287
Unencumbered Cash Balance Dec 31	776	223	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	11,287	11,287	Non-Appr Bal 457
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal 11,287
Possible Cash Violation for 2008:	No		Tax Required 10,213
			Del Comp Rate: 0.000% 0
			Amount of 2009 Ad Valorem Tax 10,213

#407
VAR

PAWNEE ROCK TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	924	924
Receipts:			
Ad Valorem Tax	62,316	60,412	xxxxxxxxxxxxxx
Delinquent Tax	1,433		407
Motor Vehicle Tax	4,993	4,206	5,155 4748
Recreational Vehicle Tax	112	152	103
16/20M Vehicle Tax	150	197	140
Slider		200	0
Special Highway/Gasoline Tax	5,042	5,133	5,152
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	74,046	70,300	10,550
Resources Available:	74,046	71,224	11,474
Expenditures:			
Officers Pay	1,053	1,440	1,440
Salaries & Wages	7,247	11,673	11,673
Employee Benefits	457		
Road Maintenance	7,771	11,687	12,000
Road Materials	45,166	24,000	24,000
Equipment		11,000	11,000
Fire Contract	2,500	2,500	2,500
Insurance		5,000	5,000
Noxious Weed		3,000	3,000
Transfer to Special Machinery	8,928		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	73,122	70,300	70,613
Unencumbered Cash Balance Dec 31	924	924	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	73,123	70,300	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal 70,613
Possible Cash Violation for 2008:	No		Tax Required 59,139
			Del Comp Rate: 0.000% 0
			Amount of 2009 Ad Valorem Tax 59,139

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	45,750
Transfers from:	
Road Fund	8,928
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	2,520
Other	
Resources Available:	57,198
Total Expenditures	21,323
Unencumbered Cash Balance, Dec 31	35,875

PAWNEE ROCK TOWNSHIP
FUND PAGE

2010

Adopted Budget FEMA - Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	27,886	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	27,886	0	0
Expenditures:			
Salaries & Wages	1,349		
Employee Benefits			
Road Materials	17,746		
Supplies & Other Operating	8,791		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	27,886	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	0

Adopted Budget

FEMA - Ice	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
State of Kansas	14,494		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,494	0	0
Resources Available:	14,494	0	0
Expenditures:			
Salaries & Wages	4,701		
Employee Benefits	556		
Road Materials			
Other Operating	9,237		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,494	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	0

BARTON
COUNTY

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 26th day

of July 2009 and the last publication on the 26th day

of July 2009

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$51.04

(Sign) [Signature]

Witness my hand this 26th day of July, 2009.

SUBSCRIBED and Sworn to before me this 26th

day of July 2009

[Signature]
(Notary Public)

State of Kansas - Notary Public

Stefani Shumate

My commission expires 8-4-10

Proof of Publication

(Published in the Great Bend Tribune, July 26, 2009) 11
NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
PAWNEE ROCK TOWNSHIP
BARTON COUNTY

will meet on the 11th day of August, 2009, at 7:30 p.m., at
PAWNEE ROCK DEPOT, PAWNEE ROCK, KS.
for the purpose of hearing and answering objections of taxpayers relating to the
proposed use of all fund and the amount of ad valorem tax.
Detailed budget information is available at
421 CENTRE, PAWNEE ROCK, KS.
and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. The Est. Tax Rate* is subject to change depending on final assessed valuation.

FUND	2008		2009		PROPOSED BUDGET 2010	
	PRIOR YEAR ACTUAL EXP.	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX
General	11,287.00	3.523	11,287.00	3.615	11,287.00	10,213.00
Debt Service						
Road	73,122.00	29.409	70,300.00	29.943	70,613.00	59,139.00
FEMA - Road	27,886.00					
FEMA - Ice	14,494.00					
Special Mach.	21,323.00					
TOTALS	148,112.00	32.932	81,587.00	33.558	81,900.00	69,352.00
LESS TRANSFERS	8,928.00		0		0	
Net Expenditures	139,184.00		81,587.00		81,900.00	
Total Tax Levied	72,195.00		69,945.00		xxxxxxx	
Total Ass'd Val.	2,740,622.00		2,636,719.00		2,636,014.00	
Township Ass'd Val.					1,990,962.00	
OUTSTANDING INDEBTEDNESS, JANUARY 1						
	2007		2008		2009	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purch Princ	30,351.00		20,617.00		0	
Total	30,351.00		20,617.00		0	

*Tax Rates are expressed in mills.

Olae D. Dirks
Township Officer

PAID
8.13.09
SS

NOTICE OF BUDGET HEARING

2010

The governing body of
PAWNEE ROCK TOWNSHIP
BARTON COUNTY

will meet on the 11th day of August, 2009, at 7:30 p.m., at Pawnee Rock Depot for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 421 Centre, Pawnee Rock, KS,
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
* General	11,287	3.523	11,287	3.615	11,287	10,213	3.871
Debt Service							
Road	73,122	29.409	70,300	29.943	70,613	59,139	29.704
FEMA - Road	27,886						
FEMA - Ice	14,494						
Special Machinery	21,323						
Totals	148,112	32.932	81,587	33.558	81,900	69,352	33.575
Less: Transfers	8,928		0		0		
Net Expenditure	139,184		81,587		81,900		
Total Tax Levied	72,195		69,945		xxxxxxxxxxxxxx		
Total Assessed Valuation	2,740,622		2,636,719		2,638,014		
Township Assessed Valuation Only	2,126,557		2,017,587		1,990,962		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	30,361	20,617	0
Total	30,361	20,617	0

*Tax rates are expressed in mills.

Dale D. Dicks
Township Officer